

BUDGET WORKSHOP 2023/24

Budget
Workshop (1)
Combined with
Member
Development
Day (3) 21.11.23

Cyclical Agenda Items	<p>Agenda item (locked for editing) EDI Session</p> <p>The ACO will provide Members with an update on the 2024/25 budget workshop that has been undertaken to date and a forward look at the early stage of forecast revenue and capital budgets, reserves, funding, assumptions and budget gaps</p>	CFO Review (select from drop down list)	Notes Session presented by Soomitra Kawal. Requested earlier slot due to another engagement in the evening.
Additional/Commissioned Items	Position with reserves		Raised at FRA on 19.07.23

Budget
Workshop
25.01.24

Cyclical Agenda Items	<p>Agenda item (locked for editing) Introduction Council Tax Consultation - summary of responses (to date) Revenue Budget Capital Programme 2024/25 - 2027/28 Summary and next steps</p>	CFO Review (select from drop down list)	Notes
Additional/Commissioned Items			